



U.S. ARMY

Army FY 2011 Budget Overview

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U.S. ARMY

Army FY 2011 Budget Priorities



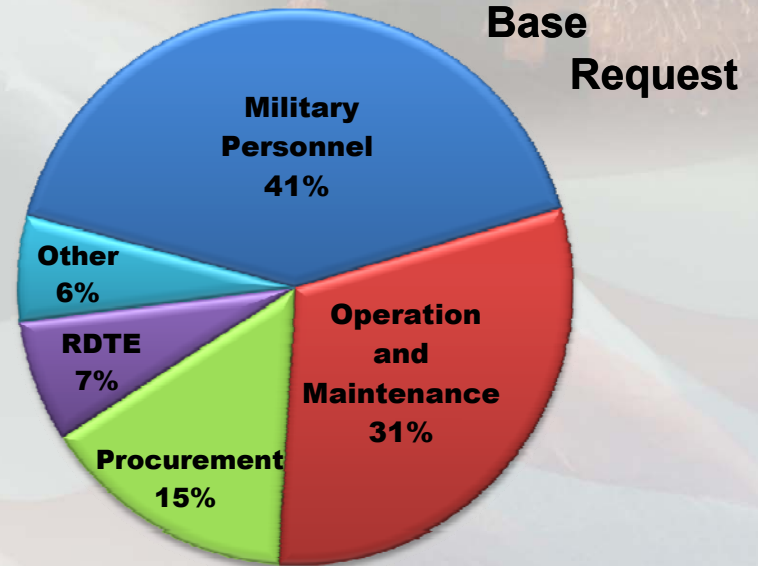
- Care for Soldiers, Families, and Civilians
- Sustain the quality of our All-Volunteer Force
- Train and equip Soldiers and units to maintain a high level of readiness for current and future operations
- Reset our Soldiers, units, equipment and Families to a readiness level for future deployment and other contingencies
- Transform the Army to provide dominant, strategically responsive forces for the Combatant Commander
- Modernize the Force to meet the evolving challenges of the 21st Century



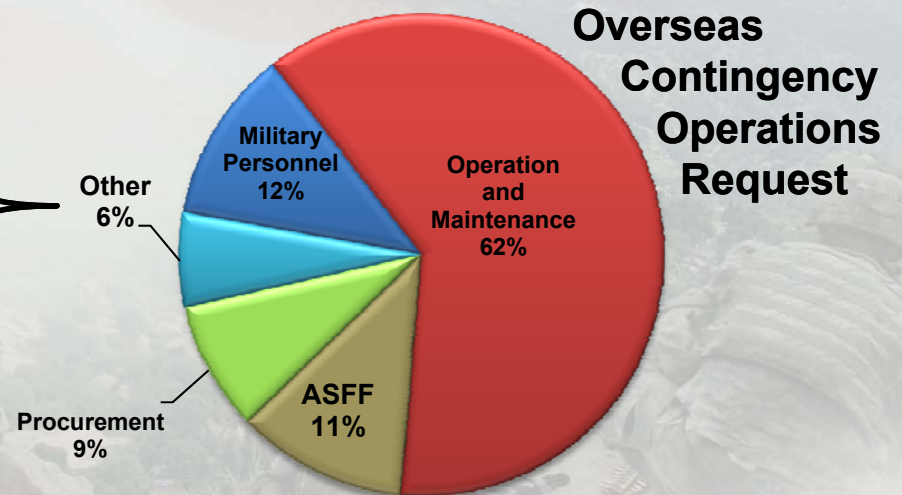
U.S. ARMY

FY 2011 Obligation Authority

Base Request	(\$B)
Military Personnel	59.1
Operation and Maintenance	43.9
Procurement	21.3
RDTE (Research , Development, Test, & Evaluation)	10.3
Military Construction	5.3
Chemical Demilitarization	1.6
BRAC/HAP (Base Realignment and Closure) (Homeowner's Assistance Program)	1.1
Family Housing	0.6
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	0.2
Total	143.4



OCO Request	(\$B)
Military Personnel	11.9
Operation and Maintenance	63.4
Procurement	8.9
RDTE (Research , Development, Test, & Evaluation)	0.2
Military Construction	0.9
Iraq Security Forces Fund	2.0
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	3.3
Afghanistan Security Forces Fund	11.6
Total	102.2



Numbers may not add due to rounding



U.S. ARMY

FY 11 Army Base Budget Request

Department of the Army

FY11
Base
Request
(\$M)

Military Personnel

59,050.4

Military Personnel, Army	41,972.3
National Guard Personnel, Army	7,624.3
Reserve Personnel, Army	4,397.2
Medicare-Eligible Retiree Health Care Fund	5,056.6

Operation and Maintenance

43,868.3

Operation and Maintenance, Army	33,972.0
Operation and Maintenance, Army National Guard	6,572.7
Operation and Maintenance, Army Reserve	2,879.1
Environmental Restoration Fund, Army	444.6

Research, Development, and Acquisition

31,666.5

Aircraft Procurement, Army	5,976.9
Missile Procurement, Army	1,887.4
Procurement of Ammunition, Army	1,979.4
Weapons and Tracked Combat Vehicles, Army	1,723.6
Other Procurement, Army	9,765.8
Research, Development, Test, and Evaluation, Army	10,333.4

Military Construction / Family Housing

5,881.1

Base Realignment and Closure / Homeowners Assistance Program

1,102.5

Chemical Demilitarization

1,592.3

Joint Improvised Explosive Device Defeat Fund

215.9

Army Working Capital Fund

54.6

Total

143,431.7

Numbers may not add due to rounding



U.S. ARMY

Military Personnel Summary



Budget Request (\$M)	FY11 Base
Active Army	41,972.3
Army National Guard	7,624.3
Army Reserve	4,397.2
Medicare-Elig Ret Health Care Fund	5,056.6
Total	59,050.4

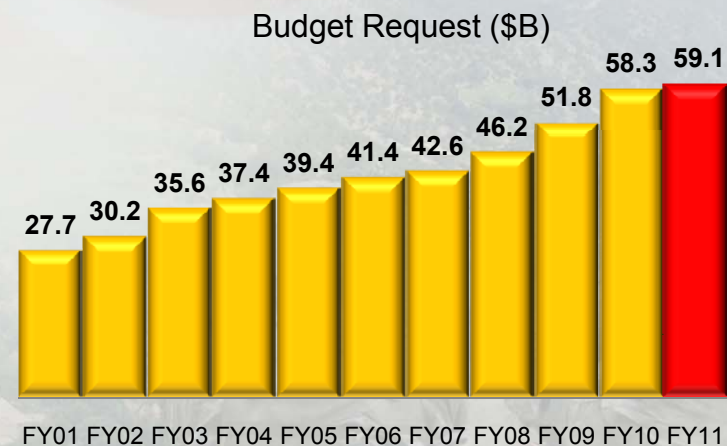
Authorized End Strengths	FY10	FY11
Active Army *	547,400	547,400
Army National Guard	358,200	358,200
Army Reserve	205,000	205,000

Program Funds:

- Active and Reserve end strength to support National Defense Strategy
- Incentives to support the All-Volunteer Force
- Military pay raise of 1.4%. Increase in housing allowance of 3.9% and subsistence allowance of 3.4%

** Does not include temporary increase of 22,000 soldiers effective July 2009*

Numbers may not add due to rounding





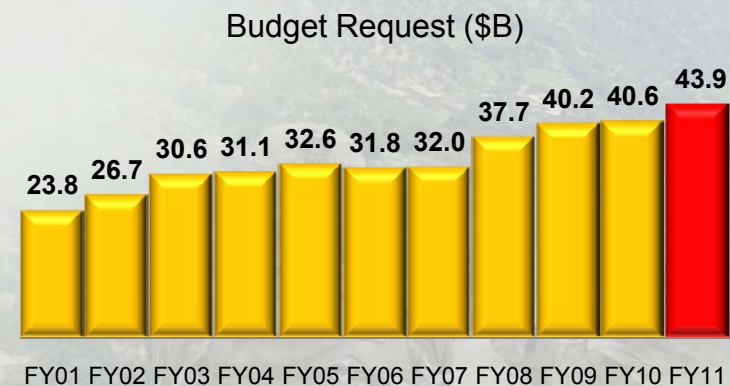
U.S. ARMY

Operation and Maintenance Summary

Program Funds:

- Recruiting and training the All-Volunteer Force
- Sustaining the Force
 - Army Family Programs
 - Comprehensive Soldier Fitness
- Force structure
 - Defined by brigade combat teams, multi-functional support brigades and functional support brigades
- Administration and Servicewide Activities
 - Information, Security, and Personnel Systems Support
- Readiness
 - Individual Skills and Leader Training
 - Combined Arms Training
- Facilities and Infrastructure

Budget Request (\$M)	FY11 Base
Active Army	33,972.0
Army National Guard	6,572.7
Army Reserve	2,879.1
Sub-total	43,423.7
Environmental Restoration	444.6
Total	43,868.3



Numbers may not add due to rounding



U.S. ARMY

Procurement Summary

Budget Request (\$M)	FY11 Base
Aircraft	5,976.9
Missiles	1,887.4
Ammunition	1,979.4
Weapons and Tracked Combat Vehicles	1,723.6
Other – Tactical and Support Vehicles/ Other Support Equipment	5,508.5
Other – Communications and Electronics/ Initial Spares	4,257.3
Total	21,333.1



M1 Abrams Tank Mods
\$231M

M1A1 Situational Awareness kits and other upgrades (rear-view sensor system, ammo rack)



**MQ-1 Sky Warrior
Extended Range
Multi-Purpose UAV**
\$459M



UH-60 Black Hawk
\$1.4B
Model M Aircraft



CH-47 Chinook
\$1.2B
Model F Aircraft
and upgrades



Stryker \$300M



AH-64 Apache
Aircraft \$493M
Upgrades and
Mods \$394M



FMTV
\$918M
Trucks and
trailers



**Warfighter Information
Network-Tactical \$421M**

Numbers may not add due to rounding



U.S. ARMY

Aircraft Procurement

Program Funds:

- MQ-1 Sky Warrior (Extended Range Multi-Purpose) to add UAV reconnaissance and surveillance capabilities, \$459M
- UH-60M/HH-60M Black Hawk helicopters to meet modular force requirements, \$1,351M
- Modernization of AH-64 Apache helicopters, \$887M
- UH-72A Lakota Light Utility Helicopters, \$326M
- Modifications to RQ-7 UAV (Shadow), \$505M
- Transition of CH-47 Chinook helicopters from “D” to “F” Model, \$1,159M



Budget Request (\$M)	FY11 Base
Aircraft Procurement	5,976.9



Numbers may not add due to rounding



U.S. ARMY

Missile & Ammunition Procurement



Budget Request (\$M)	FY11 Base
Missile Procurement	1,887.4
Ammunition Procurement	1,979.4

Program Funds:

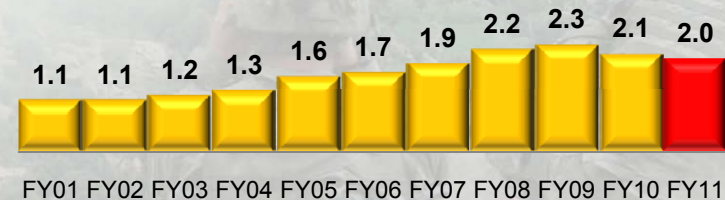
- On-going missile programs
 - Patriot Advanced Capability-3 missiles, \$480M
 - Javelin missiles, \$164M
 - Guided Multiple Launch Rocket System missiles, \$291M
- Surface Launched Advanced Medium Range Air-To-Air Missile launchers, \$117M
- Procuring Non Line of Sight Launcher System, \$350M
- Full funding of critical training ammunition, \$1.1B
- Modernizing the ammunition production base, \$144M

Numbers may not add due to rounding

Missile Budget Request (\$B)



Ammunition Budget Request (\$B)





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Weapons & Tracked Combat Vehicles

Program Funds:

- Stryker vehicles, \$300M
- M1A1 Abrams Situational Awareness (SA) Kits (\$231M) and ODS Bradley SA Kits (\$215M)
- M1A2 System Enhancement Program Abrams tank upgrade, \$183M
- Survivability enhancements for Stryker vehicles, \$147M
- Paladin Integrated Management 155mm Howitzers as part of low rate initial production, \$105M
- M2 .50 cal. Machine Guns, \$80M
- Armored Breacher Vehicles to increase capabilities, \$78M



Budget Request (\$M)	FY11 Base
Weapons and Tracked Combat Vehicles	1,723.6



Numbers may not add due to rounding



U.S. ARMY

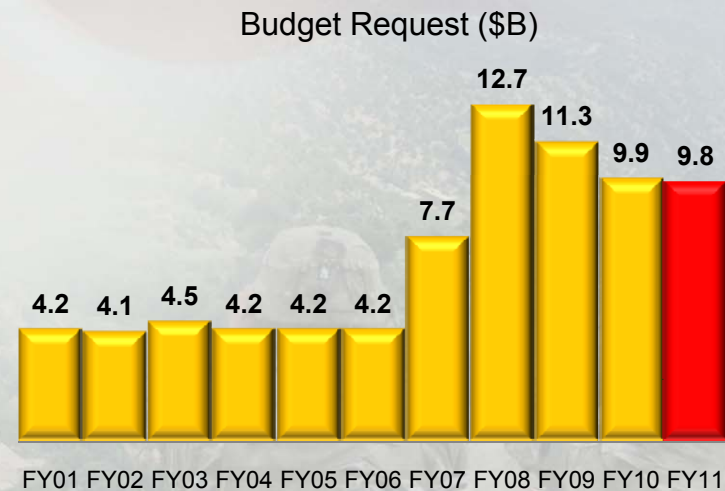
Other Procurement



Program Funds:

- Ongoing effort to modernize Tactical Wheeled Vehicles (FMTV; FHTV), \$1,468M
- Combat Service Support Equipment (Distribution Systems, Petroleum and Water; Mobile Maintenance Systems; Training Devices, Non-Systems; Force Provider), \$673M
- Equipment to support Joint Communication and Combat Communication efforts (WIN-T; JTRS), \$630M
- Tactical Surveillance equipment to include Night Vision Thermal Weapon Sights and Long Range Advanced Scout Surveillance System, \$503M

Budget Request (\$M)	FY11 Base
Tactical and Support Vehicles/ Other Support Equipment	5,508.5
Communications and Electronics/ Initial Spares	4,257.3
Total	9,765.8



Numbers may not add due to rounding



U.S. ARMY

Research, Development, Test & Evaluation

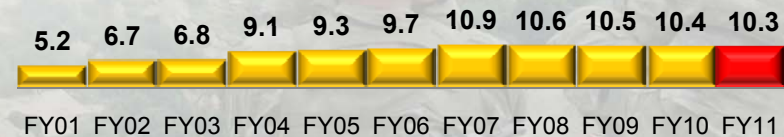
Program Funds:

- Brigade Combat Team Modernization, \$2.5B
- Continuing Patriot/Medium Extended Air Defense System Combined Aggregate Program development, \$467M
- Continues Warfighter Information Network – Tactical (WIN-T) development, \$191M
- Continued development of key aviation, intelligence, air defense, and combat vehicle programs, \$1.8B
- Vital Science and Technology programs, \$1.9B



Budget Request (\$M)	FY11 Base
Research, Development, Test & Evaluation	10,333.4

Budget Request (\$B)



Numbers may not add due to rounding



U.S. ARMY

Facilities

Budget Request (\$M)	FY11 Base
Military Construction	5,270.6
Army Family Housing	610.5
Base Realignment and Closure	1,086.0
Homeowner's Assistance Program	16.5
Total	6,983.6

Program Funds:

- Facilities supporting the Army's transformation to a brigade centric, modular force and the growth of the force. Includes continued investment in barracks
- Family housing improvement projects that complete the Army's planned privatization efforts
- Operation and Maintenance, Procurement and Environmental actions required to meet Base Realignment and Closure laws
- Assistance to individual homeowners who sustain a loss due to the closure or realignment of military installations

Numbers may not add due to rounding

MILCON Budget Request (\$B)



AFH Budget Request (\$B)



BRAC Budget Request* (\$B)



* Includes BRAC 1990 account for prior rounds



U.S. ARMY

DEPARTMENT OF THE ARMY

FY 2011 OVERSEAS CONTINGENCY OPERATIONS REQUEST



U.S. ARMY

FY11 Army OCO Request

Department of the Army

FY11
OCO Request
(\$M)

Military Personnel

11,891.6

Military Personnel, Army

10,678.4

National Guard Personnel, Army

828.1

Reserve Personnel, Army

268.0

Medicare-Eligible Retiree Health Care Fund

117.1

Operation and Maintenance

63,433.9

Operation and Maintenance, Army

62,602.6

Operation and Maintenance, Army National Guard

544.3

Operation and Maintenance, Army Reserve

287.0

Research, Development, and Acquisition

9,085.9

Aircraft Procurement, Army

1,373.8

Missile Procurement, Army

343.8

Procurement of Ammunition, Army

702.6

Weapons and Tracked Combat Vehicles, Army

687.5

Other Procurement, Army

5,827.3

Research, Development, Test, and Evaluation, Army

150.9

Military Construction

930.0

Executive Agent Programs

16,869.3

Afghanistan Security Forces Fund

11,619.3

Joint Improvised Explosive Device Defeat Fund

3,250.0

Iraq Security Forces Fund

2,000.0

Total

102,210.7

Numbers may not add due to rounding



U.S. ARMY

Military Personnel Summary



OCO Request (\$M)	FY11 OCO
Active Army	10,678.4
Army National Guard	828.1
Army Reserve	268.0
Medicare-Elig Ret Health Care Fund	117.1
Total	11,891.6

OCO Request Supports:

- Army Reserve and Army National Guard average mobilization of 28,700 and 52,800 Soldiers, respectively
- Special pays for all deployed personnel
- Subsistence-in-kind for deployed personnel
- Pre-mobilization training and support for Reserve Component personnel
- Incentives to phase out the use of Stop Loss
- 22,000 Active Component temporary end strength

Numbers may not add due to rounding



U.S. ARMY

Operation and Maintenance Summary



OCO Request (\$M)	FY11 OCO
Active Army	62,602.6
Army National Guard	544.3
Army Reserve	287.0
Total	63,433.9

OCO Request Supports:

- Theater operations and sustainment
- Transportation
- Force protection
- Base camp support contracts
- Pre-mobilization and pre-deployment training
- Mobilization station and power projection platform support
- Reset

Numbers may not add due to rounding



U.S. ARMY

Research, Development, & Acquisition

OCO Request (\$M)	FY11 OCO
Procurement	8,935.0
• Aircraft	1,373.8
• Missiles	343.8
• Ammunition	702.6
• Weapons and Tracked Combat Vehicles	687.5
• Other – Tactical and Support Vehicles/ Other Support Equipment	2,810.3
• Other – Communications and Electronics/ Initial Spares	3,017.0
Research, Development, Test, and Evaluation	150.9
Total	9,085.9



FMTV
\$516M
Trucks



Stryker
\$445M
Force
Protection
Add-ons



AH-64 Apache
\$199M
Mods. Video to
Unmanned Intel
Teaming



Kiowa Warrior
\$187M
Battle losses
and mods



**.50 Cal
Ammunition**
\$129M



TOW 2
\$113M Missiles
ITAS/TOW
\$41M Systems



**Security
Countermeasures
(includes PTDS)**
\$354M



**HMMWV
Recap**
\$989M



U.S. ARMY

Aircraft, Missiles, and Ammunition



OCO Request Supports:

Aircraft (\$1,374M)

- Aircraft Survivability Equipment Infrared Counter-Measures (\$198M)
- Replaces battle losses for Kiowa Warrior (\$187M)
- UH-60 Black Hawk Helicopters (\$41M)
- CH-47 Chinook Helicopters (\$71M)
- AH-64 Apache Helicopter Modifications (\$199M)

Missiles (\$344M)

- Replacing missiles expended in OIF/OEF – TOW (\$113M) and Hellfire (\$190M)
- Procuring TOW Improved Target Acquisition System modification kits (\$41M)

Ammunition (\$703M)

- Replacing ammunition expended in OIF/OEF



U.S. ARMY

WTCV, OPA, and RDTE

OCO Request Supports:

Weapons and Tracked Combat Vehicles (\$688M)

- Survivability Enhancements for Stryker Vehicles (\$445M)
- Common Remotely Operated Weapons Stations (CROWS) (\$100M)
- M777 Lightweight 155mm Howitzers (\$62M)

Other Procurement (\$5,827M)

- High Mobility Multipurpose Wheeled Vehicle Recapitalization (\$989M)
- Medium Tactical Trucks (\$516M)
- Force Provider (\$261M)
- Ground Standoff Mine Detection System (GSTAMIDS) (\$191M)
- Base Expeditionary Targeting and Surveillance System-Combined (\$486M)
- Theater Communication Infrastructure (\$413M)
- Family of Persistent Surveillance Systems (PTDS/PGSS) (\$312M)

Research, Development, Test, and Evaluation (\$151M)

- Development of Distributed Common Ground Systems (DCGS) – Army (\$16M)
- Development of Tactical DOMEX (Document & Media Exploitation) Tools (\$8M)
- Development of Information System Security Program (\$63M)
- Soldier Support and Survivability (\$48M)





U.S. ARMY

Facilities



OCO Request (\$M)	FY11 OCO
Military Construction	930.0

OCO Request Supports:

- Projects critical to the support of deployed war fighters in Afghanistan
- Operational and airfield facility requirements
- Force protection measures protecting Soldiers' lives
- Infrastructure to ensure safe and efficient military operations
- Troop housing and fuel handling systems

Numbers may not add due to rounding



U.S. ARMY

Army FY11 Base and OCO Requests



The FY 11 Base Budget Request

- Restores balance to prepare Forces for the full range of operations and reduce stress on the All-Volunteer Force.

The FY 11 OCO Request

- Supports deployed military operations, and sustains and protects deployed Forces.

AMERICA'S ARMY: THE STRENGTH OF THE NATION